

COLLEGE CODE : EN-1127

Date :

PROPOSAL FOR FIXATION OF FEES FOR
THE ACADEMIC YEAR 2018-19

Name of the College : Jagadambha College of Engineering & Technology,

Arni Road Yavatmal – 445001

Address : Serve No. 167/1,167/2 & 163 , Mouza- Kinhi, Arni Road , Yavatmal - 445001

Course : Bachelor of Engineering (B.E.)

Concern Person :

Name : Dr. S. K. Kalaspurkar

b) Designation : Principal

c) Tel (Off) : 07232-244226

(Mob) : 9096548670

**FORMAT FOR COMPUTATION OF FEES FOR HIGHER & TECHNICAL COURSES FOR THE
ACADEMIC YEAR 2016-17**

1	Name of the College/Institute Jagadambha College of Engg.& Technology, Yavatmal	Code EN:1127	Location Yavatmal	
2	a) Approved fee for Academic Year 2015-16 Rs.70050/-		Approved Interim Fee for AY 2016-17 Rs.73550/-	
	b) Collected fee as per affidavit Rs. 70050/-		Proposed for AY 2016-17 Rs. 92136.00	
	c) Year of recognition by respective council / Government :		2009	
2.1	In case the Institute has not submitted its fee approval proposal for 2015-16, the fees collected by it per student		N.A.	
3	Whether undertaking on stamp paper submitted reg. refund ?		Y	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)		Expenditure permitted(in Rs.)
		Total	Per Student (divided by 4.8)	For Official use only
4.1.1	Salary expenditure for 2015-16 to approved teaching/non teaching staff. as per DTE/AICTE/PCI/ GOVERNMENT/:University norms the figure to be given of No. of Professors/Asst. Professors as per the norms required and actual No.	53799361.00	29889.00	
4.1.2	Salary / Honorarium paid to visiting Faculties and their number.	30246497.00	16804.00	
4.1.3	Total Salary Expenditure (4.1.1+4.1.2)	84045858.00	46692.00	
4.2	Non salary revenue expenditure (Rent, Interest on loan, penalties if any legal charges and unrelated expenditure to be excluded, except interest paid on TEQUIP loan) for 2015-16.	32715583	18175.00	
4.2.1	a) Less income derived by using college property	00	00	
	b) Hostel expenses, if any	00	00	
4.2.2	Total (4.1.3 + 4.2) – (4.2.1)	116761441.0	64867.00	
4.2.3	10 % of 4.2.2 for increase in cost for 2015-16	11676144.00	6487.00	
4.3	Usage charge for building (Regular / First Shift)	5670000.00	3150.00	
	Usage charge for building – Second Shift	630000.00	350.00	
4.4	Depreciation on other assets at approved rates as on 31-03-2016.	16661243.00	9256.00	
4.5	Total of (4.2.2 to 4.4) + 4.11.1	150768828	83760.00	
4.6	Sanctioned strength in the course run in Academic Year 2015-16 (No.) This is to exclude the TWS students.First shift – 1620 & Second Shift - 180	1800		
4.7	Actual strength in the course run in the Academic Year 2015-16 (No.)	1426		
4.8	Controlling strength (no.) (Higher of 4.6 & 4.7)	1800		
4.9	Tuition Fee(4.5 Divided by 4.8)	83760.00		
4.10	Development fee (10 % of 4.9)	8376.00		
4.10.1	Total Fee (4.9 + 4.10)	92136.00		
4.10.2	Credit for accreditation / NAAC.	0		
4.10.3	Total Fee (4.10.1 to 4.10.2)	92136.00		

4.11	Additional Expenditure of 6 th pay commission if actually paid and not included in 4.1.1 (See norm 2.1.4).	4.11.1 Total	0	
		4.11.2 per Student	0	

Note : The amount in 4.11.2 is to be collected from all the student in the institution, However for the student admitted in 2016-17. It is already included in their tuition fee

Note : Courses run in the same Premises / Campus/ Location :

Name of the Course	No of Students	Tuition time per day
NIL	NIL	NIL
NIL	NIL	NIL
TOTAL	NIL	NIL

Date:

Place: Yavatmal.

Signature and Seal of the Head of Institute /
College With Code No. **EN-1127**

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Disallowance :-

- 1)
- 2)
- 3)
- 4)

Prepared by :

Date:

Checked by
(Chartered Accountant)

2. Calculation of Depreciation on other assets for AY 2016-17

Sr. No	Item	Depreciation Permitted as in 31 st March 2015 (Rs.)	Cost of additions during 2015-16 (Rs.)	Additional Depreciation at approved rates as on 31 st March 2016 Rs.	Total Depreciation as on 31 st March 2016
a	b	c	d	e	f (c + e)
1	Computers 25% (Life 4 years)	6569198.00	61050.00	976549.46	7545747.00
2	Equipment 10% (Life 10 years)	4150061.00	57100.00	1174047.00	5324108.00
3	Furniture 10% (Life 10 years)	1330885.00	120000.00	311676.00	1642561.00
4	Books 25% (Life 4 years)	1720773.00	161936.00	428054.00	2148827.00
	Total	13770917.00	400086.00	2890326.46	16661243.00

Important Note: Depreciation in column 3 is to be claimed only for items, which have not served their full life Depreciation on Computers & books provided before 31 March 2011 not to be taken into account. Depreciation on Equipment & Furniture provided before 31st March 2005 not to be included.

Date

Signature and Seal
of the certifying
Chartered Accountant
and Auditors

Signature and Seal
of Head of the Institution
with Code No.
EN-1127

C H E C K – L I S T
FEES APPROVAL PROPOSAL FOR HIGHER & TECHNICAL EDUCATION,
COURSES (ACADEMIC YEAR 2016-17.)

Name of the College/Institute: **Jagdambha College of Engineering & Technology,**
Arni Road Yavatmal – 445001

College Code: **EN-1127** Location: **Serve No. 167/1,167/2 & 163 , Mouza- Kinhi, Arni Road , Yavatmal, Dist. Yavatmal**

Last fee finalized by Samiti for: a) Academic Year 2015-2016 b) Amount Rs.: 70050 /-

The Institutes/ Colleges have to submit the proposal along with the following relevant documents/information **IN PERSON** in chronological order. The proposal sent by Post/RPAD/Courier will not be accepted on any count.

Sr. No.	Particulars	Page No.	For Office Use
1	Prescribed format of revised norms of computation & Depreciation		
2	Affidavit		
3	Prescribed Forms A,B.C.D and E in Duplicate duly filled in.		
4	Audited financial statements of Institutes/College (along with Hospital, in case of Health Science Colleges/ Institute) i.e. i) Receipt & Payment Account, ii) Income & Expenditure Account and iii) Balance Sheet along with all the schedules with Audit Report along with notes to accounts and accounts policy for the Financial Year 2014-15, 2015-16 duly signed by Chartered Accountant and counter signed by Dean/ Principal. All the statements mentioned at (i) to (iii) in Original. (<u>Note:</u> Photocopies or certified photocopies will not be accepted.) Also confirm that the assets scheduled in the information is given as per the requirement of Form B.		
5	Sanctioned and Actual intake of the course for the academic year 2014-15, and 2015-16 of Regular and Repeater students (if any), separately- Term / Course / Category - wise.		
6	Copy of last two years fees structures finalized by Shikshan Shulka Samiti. – i.e. for academic year 2014-15 & academic year 2015-16.		
7	The actual salary of teaching and non-teaching staff along with Photo copy of Pay Roll for the entire financial year 2015-16 along with TDS returns filed quarterly (Photocopies of pay roll should be certified by Principal by signing on each page as true copy. Salary should be paid by cheque and/or directly transferred to bank account of each employee.		
8	A tabular statement to be submitted giving following details. a) Actual No. of Teaching and Non-Teaching staff b) Actual required Teaching and Non-Teaching staff as per norms. c) Actual salary paid to each of them. d) Salary which is required to be pay as per norms.		
9	Estimate of Fees for academic year 2016-2017 along with proper justification based on the earlier fee structure.		
10	Information to be submitted in the form of an Affidavit on <u>Stamp Paper of Rs. 100/-</u> duly signed by head of institute/Dean of Management and Dean/Principal of Institute/ College along with following points incorporated		

	in it.-						
	(i) Salary paid as per norms of UGC/ AICTE/DTE/ GOVT. UNIVERSITIES/PCI etc. (ii) Certificate of Management stating that the same Audited statement of accounts has been filed with IT department and office of the Charity Commissioner. (iii) Affirmation about the correctness of facts and figures submitted by Head of the Institute. (iv) Display copy of fee proposal on its website and Notice Board for period of one year.						
11	State the details of other Colleges / courses run and located in the same premises / Campus						
12	Certificate of approval of admitted students from Pravesh Niyantaran Samiti for the academic year 2015-16.						
13	Certificate that no refund of fees claims etc. and any other matter communicated by Pravesh Niyantaran Samiti and Shikshan shulka Samiti are pending at Institution / College level						
14	Certificate that no other fees/ charges have been collected from students/ parents other than those authorized by Shikshan Shulka Samiti.						
15	Certificate that all approvals/ sanction/ affiliation taken from the concerned relevant authorities - AICTE/ DTE/ PCI Government and University. State the dates.						
16	Accreditation certificate if any						
17	Fees collected for the year 2015-16 from students admitted in '15% NRI Quota' in following format. (If any)						
	Sr	CET Merit	Candidate Name	NRI / Vacancy Against NRI	Total Fee (Rs.) As per SSS		
	1.						
18	Copies of Service Contracts, if any entered into (such as for security etc.) The copy of TDS & PF Challan.						
19	Income earned by the college during 2015-16 other than fees.						
20	Any other relevant information/ documents College/ Institution would like to submit before the Samiti.						
21	Soft copy inclusive of above 1 to 21 items (in Microsoft words or Microsoft Excel).						

Institute / College is hereby directed to bring this copy to Samiti Office for any Enquiry / Future Correspondence for finalization of fees for the course started during academic year 2016 – 17.

College Code : **EN-1127**

Course : **B.E.(Bachelor of Engineering.)**

Name of the College: **Jagadambha College of Engineering & Technology, yavatmal.**

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Received the fee approval proposal for
Academic year 2016 – 17.

Proposal for AY 2016 – 17 Returned as
Deficient Proposal. Deficiencies mentioned
as per the Checklist.

Sr. No. _____

Date : _____

Verified by

(Name of the staff & its Signature)

**Signature of Section Officer
Shikshan Shulka Samiti, Mumbai**

FORM – A
Proforma for Common Information of organization promoting
Various Colleges/ Institutes for the year
(Information of the Trust)

1	Name of the Trust / Society	Jagadambha Bahuudeshiya Gramin Vikas Sanstha, Yavatmal- 445001				
2	Address (with pin code)	Shinde plot, in front of Z.P. office, Tq. Dist: Yavatmal, 445001				
	Telephone No.(with STD code)	07232 – 237290				
	Fax No.(with STD code)	07232 – 252526				
	E-mail ID	Principal@jcoet.org / info@jcoet.org				
	Website	www.jagadambhaedu.com				
3	Registration No. of the trust	F-7596 YTL				
4	Year of Establishment of the Trust	MH-82/2003 YTL, 31/01/2003				
5	Name of the Trustees	Please see Annexure A-1				
6	Names of all the educational institution established/ funded operated by the Trust/ Society	1	Jagadambha D.Ed. College			
		2	Jagadambha B.Ed. & M.Ed. College			
		3	Jagadambha Engineering College			
		4	Jagadambha Junior Science College			
7	Name of the Courses	Sr. NO	Name of the courses	Status		Duration
				Ful Time	Part Time	
		1	Civil Engg.	FT	X	4 years
		2	Mechanical Engg.	FT	X	4 years
		3	Electrical Engg.	FT	X	4 years
		4	Computer Engg.	FT	X	4 years
5	Electronics & Telecom. Engg.	FT	X	4 years		
8	Annual financial report of Trust/ Society for last 2 years	Please see Annexure A-2				
9	Details of the Land					
Sr. No	Particular	Area (in Sq. Mtr.)		Cost of acquisition (Rs.in Lakhs)	Extent of Subsidy/concession	
		As per norms	Available			
College: Jagadambha College of Engineering & Technology, Yavatmal- 445001						
	Land					
1)	Free Hold					
a.	Govt.	Nil	Nil	Nil	Nil	
b.	Others	10 acre	10.001 acre	3545820.00	Nil	

	Total	10 acre	10.001 acre	3545820.00	Nil
2)	Lease Hold				
a.	Govt.	Nil	Nil	Nil	Nil
b.	Others	Nil	Nil	Nil	Nil
	Total	Nil	Nil	Nil	Nil

Give separately the details for each college/Institute			
Whether Income tax return filed every year by the trust	Yes	Please see Annexure A-3	
Status of the Building: Owned			
Owned	College/institute	other	Total
Built up Area (In Sq.Mtr.)	14858 Sq. M.	Nil	14858 Sq. M.
Cost (Amt, in Rs.)	<u>90000000</u>	Nil	<u>90000000</u>
Built up Area required, Available as per AICTE/PCI/COA norms.			
Owned	College/institute	other	Total
Built up Area (In Sq.Mtr.)	14858 Sq. M.	Nil	14858 Sq. M.
10. whether the Institute / Trust is in receipt of any grants from Central Government/State Government/Quasi Government bodies		NO	

Date :
Place : Yavatmal

Secretary
Jagadambha Bahuudeshiya Gramin
Vikas Sanstha, Yavatmal- 445001

FORM – B

Proforma For Information of Technical Education Institutes (Technical Degree and Diploma and MCA Post Graduation Course)

For the year 2016-17

Name of the Trust / Society		Jagdamba Bahuudeshiya Gramin Vikas Sanstha ,Yavatmal					
Name of the Course		B.E(Bachelor Of Engineering)			UG / PG		
a) Whether accreditation given by NBA ?		No.		If Yes Grade		NA	
b) Whether gradation given by Govt. of Maharashtra		No.		If Yes Grade		NA	
(Gradation as on 19.8.2003 vide G.R. No. TEC-2003 / (212/03)TE-1, dated 19-8-2003.)							
1	Name of the College / Institute		Jagadambha College Of Engg. & Tech, Yavatmal.				
	Address (With Pin Code)		Serve No. 167/1,167/2 & 163 , Mouza-Kinhi, Arni Road, Yavatmal. -445001				
	Telephone No. (with STD Code)		07232-244226				
	Fax No. (With STD code)		07232-244226				
	E-mail ID		Principal@jcoet.org / info@jcoet.org				
	Website		www.jcoet.org				
2	Name of the Principal of the College / institute.		Dr. Surendra Krishnarao Kalaspurkar				
3	Sanctioned Intake capacity as per AICTE / PCI/COA / University.		480 (For first Year) Total = 1800				
4	(A) Total No. of students for the Course (Excluding PIO / Foreign National Students)		I year	II year	III year	IV Year	V Year
			275	384	441	326	00
	(B) Total No. PIO/Foreign National students for the course		Nil	Nil	Nil	Nil	Nil
5	Year of recognition by respective council		2009				
6	Name of the University to which this course is affiliated.		Sant Gadge Baba Amaravati University, Amravati.				
7	Whether permitted by State Govt.		Yes Annexure B-1				
8	Whether Hostel Facility is available If yes, mention capacity and facilities provided in the Hostel		Yes				
			Boys		50		
			Girls		40		

		Total Capacity		90				
9	Total No. of laboratories in the Department	Name of laboratory		Cost of equipment Rs. in Lakhs				
		Please see Annexure-B2		52				
	Total cost of equipments in the Department			107.57 Lakhs				
10	Total Cost of equipments in the department including software (Rs. In Lakhs) in Working Condition	a) UG		107.57 Lakhs				
11	Total Cost of equipments in the department including software (Rs. In Lakhs) is Working Condition	b) PG		Nil				
12	a) Whether library facility is available (Departmental) Excluding Central Library if yes give detail-No	No of Titles		Nil				
		No. of Books available		Nil				
		No. of Journals subscribed in current year		Nil				
	b) Carpet Area in Use for Library (in Sq. Mtr)	Nil						
	c) Facilities in Department – Library	1	Nil					
		2	Nil					
		3	Nil					
		4	Nil					
13	No. of Staff	Please see Annexure B-3						
Teaching Staff		As per Council Norms			Filled Post		Total Filled Posts	Vacant Posts
		Regular	Adhoc	Contract				
a) Professors		10	01	00	00	01	09	
b) Assistant Professors / HOD		27	03	00	00	03	24	
c) Lecturers		75	16	85	00	101	00	

List of approved staff by the University :		Attach subject wise detailed statement of approved teaching staff with letter of approval from authority : ANNEXURE- B4				
		Sanctioned Intake			Students on roll	
Student – Teacher Ratio		1800			1426	
a) With approved staff		90:01			71:01	
b) With(approved adhoc + contract) staff		17:01			14:01	
Non Teaching Staff (In the Department Attach list.)	As per council norms	Filled Post			Total Filled Posts	Vacant Posts
		Regular	Adhoc	Contract		
a) Technical	33	00	33	--	33	00
b) Non – Technical	11	00	11	--	11	00
c) Class – IV	05	00	05	--	05	00
Ratio of Non–Teaching – Teaching Staff		01:02				
14	Staff in the Library Department if any	1. Yes List Attached.				
15	Salary given to the staff. (Weather it is as per 5 th / 6 th Pay commission)	Yes If Yes a) Attached salary certificate of March 2015 b) Attached Certified copy of Form-16 A of each Employees (Please see Annexure B-5)				
Whether Building is owned / Rental by College / Institute :Owned						
16	a) If owned Built – up area in sq. mtr 14858.34 Sq.M.		College / Institute	Ot her s	Total	
		Capital investment (Amount Rs. in Lakhs)	900 Lakhs	Nil	900 Lakhs	

		Recurring annual expenditure (Amount Rs. in Lakhs)	0000	Nil	0000
			College / Institute	Ot her s	Total
	b) If Rental Build – up area in sq. mtr.	Annual Expenditure (Amount Rs. in Lakhs)	N A	NA	NA
17	State the Mention relation of the landlord /owner of building / with the college / Institute, if any	Trust			
18	Financial Information				
Annual Income (Rs. in Lakhs) (attach certified audited statement showing income from all sources of last Financial years i.e. 2015 – 16), ANNEXURE-B6					
a)	a) College / Institute		Approved Course		Non approved other courses
			Under Graduate	Post Grad uate	
		Tuition Fees	72745118.00	NA	NA
		Development Fee	6195384.00	Nil	Nil
	Gymkhana Fee	Nil	Nil	Nil	
		Training & Placement Fee	3870625.00	Nil	Nil
		Library Fee	698532.00	Nil	Nil
		Laboratories Fee	Nil	Nil	Nil

		Internet & Email facility Fee		Nil	Nil	Nil
		Cultural activity fee		Nil	Nil	Nil
		Forms & Brochure Fee		149000.00	Nil	Nil
		Exam. Fee		130035.00	Nil	Nil
		By Way of Fine & Penalty		190511.00	Nil	Nil
		Any other fee		4105568.00	Nil	Nil
		Total (a)		88114803.00	NA	NA
b) General		Approved		Non approved other courses		
		Under Graduate	Post Graduate			
	Donation	Nil	Nil	Nil		
	Interest	Nil	Nil	Nil		
	Dividend	Nil	Nil	Nil		
	Other Misc.	Nil	Nil	Nil		
	Total (b)	Nil	Nil	Nil		
Grand Total (a+b)		44700556.00	NA	NA		
* Please give the break – up of Income course wise and discipline wise.						
Annual Expenses (Rs. In Lacs) Attach audited statement Showing expenditure from all sources of last financial Years i.e. 2015-16) ANNEXURE -B7						
			College / Institute			
Sr. No.			Expenses directly attributable to course (Rs. in Lacs)	Share of common expenses (Rs. in lacs)	Total expenses (Rs. in lacs)	

i	Rent paid			Nil	Nil	Nil
ii	Advertisement Expenses			683611.00	Nil	683611.00
iii	Salary Cost	Salaries, wages & Bonus		84045858.00	Nil	84045858.00
		Contribution to provident fund & other funds		370871.00	Nil	370871.00
		Staff Welfare & training expenses		Nil	Nil	Nil
		Others		Nil	Nil	Nil
iv	Consumable	work Shop		6809.00	Nil	6809.00
		Component		Nil	Nil	Nil
		Project Ex		Nil	Nil	Nil
		Chemicals		Nil	Nil	Nil
		Others		Nil	Nil	Nil
v		Electricity		757270.00	Nil	757270.00
		Telephone, postage, Xerox expenses		17224.00	Nil	17224.00
	Operating & Other Expenses	Water Charges		Nil	Nil	Nil
		Traveling & conveyance		1887776.00	Nil	1887776.00
		Vehicle Expenses		1811048.57	Nil	1811048.57
		Repair & Maintenance		205181.00	Nil	205181.00
		Other			Nil	
vi	Administrative Expenses			Nil	Nil	Nil
vii	Scholarships			2761400.00	Nil	2761400.00
viii	Cost of Software			137445.00	Nil	137445.00
ix	Printing & Stationery Expenses			1825866.00	Nil	1825866.00
x	Stationery			Nil	Nil	Nil
xi	Insurance			Nil	Nil	Nil
xii	Interest on Loan			3594516.00	Nil	3594516.00
xii	Depreciation	Plant & Machinery		1774047.00	Nil	1774047.00
		Vehicle		619954.25	Nil	619954.25
		Furniture		311676.00	Nil	311676.00
		Computers & other		976549.46	Nil	976549.46
xiv	Educational Tours expenses for students			3179880.00	Nil	3179880.00

xv	Training & placement expenses for students	3054969.01	Nil	3054969.01
xvi	Sports expenses	47989.00	Nil	47989.00
xvii	Annual Social expenses	1284310.00	Nil	1284310.00
xviii	Internet expenses	26614.00	Nil	26614.00
xix	Taxes	Nil	Nil	Nil
xx	* Any other expenses	14657320	Nil	14657320
	Grand Total	124038184.30	Nil	124038184.30

*** Any expenditure which is more than 5% of the total expenses should be shown separately. (Note : in the case of “Common” Cost which are apportioned, please attach a separate note indicating the bases adopted by you for apportioning such costs, giving your justification for the same)**

19	List of the equipment, Furniture, Vehicles etc. (Only items costing more than Rs. 50,000/- to be included)	Attach certified audited details of cost of equipments with date of purchase & cost of annual maintenance. (Please see Annexure B-8)
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20	Fixed Asset Details	With all major heads of fixed assets			
	Cost Data	College / Institute / Hostel			
	Particular	Gross block 31/3/2016 Amount In Rs	WDV as on 31/3/2016 Amount in Rs.	Depreciation for the year on 31/3/2016 Amount in Rs.	Rate of depreciation %
a	Land (area 10 acre)	3545820.00	3545820.00	00	00
b	Building (s) Built up area in (14858.34 sq.mtr.)	39309113.22	46858567.70	5206507.52	10
c	Lab / Work shop	0	0	0	00
d	Laboratory Equipments	7798430.43	6648553.37	1171377.06	15
e	Books	4199574.11	3933455.90	428054.21	10
f	Furniture and dead stock	3056758.77	28650820.89	311675.88	10

g	Vehicle	4133028.36	3513074.11	619954.25	15
h	Computers	2888016.37	1972516.91	976549.46	33.33
i	Others	1462334.41	1334247	213142.39	
	Total	66393075.56	70671317.90	8927260.77	

	Projected addition	College / Institute / Hostel		(Amount in Rs.)
	Particular	2016 – 17 (Rs. In Lacs)	2017– 18 (Rs. In Lacs)	2018 – 19 (Rs. In Lacs)
a	Land (Area)	0	0	0
b	Building (Built-up area in sq.mtr)	50	50	50
c	Lab /Work Shop	5	5	5
d	Laboratory Equipments	20	20	20
e	Books	10	10	10
f	Furniture & dead stock	5	5	5
g	Vehicle	35	35	35
h	Others	10	10	10
	Total	135	135	135
21	The Common infrastructure used by the Trust for various colleges run by them		NA	
22	a) Expenses per student for UG course		Attach detailed calculations for the year 2015 – 16 (Please see Annexure B-9)	

	b) Expenses per student for PG course	NA
23	Fees collected during last two years per student for UG course	
	2014-15	
	No. of Students	Fees Collected Rs.
1 st Year	299	18540201.00
2 nd Year	506	29512472.00
3 rd Year	359	22334418.00
4 th Year	202	12780910.00
5 th Year	00	00
	2015-16	
1 st Year	275	19263750.00
2 nd Year	384	19906986.00
3 rd Year	441	21106266.00
4 th Year	326	18663500.00
5 th Year	00	00
24	Fees collected during last two years per student for PG course 2014-15 & 2015-16 NA	
25	Fees collected (2015– 16) per students for UG / PG courses	NA
	No. of Students of 1 st year	Average fees collected per student (Amount in Rs.)
		Total Fees collected (Amount Rs. in Lakhs)
a) Indian (Govt. Quota + Management)		70050
b) PIO + Foreign National	NA	NA
26	Fees proposed for each course during 2015-16 justification for this	Please see Annexure B-10.

(a) Administrative Staff in the Institute / College

Name of the Principal/ Director		Dr. Surendra K. Kalaspurkar		Regular / Incharge		Regular	
Pay Scale : 37400-67000							
Sr. No.	Name of the Staff		Designation	Whether required as per AICTE norms	Qualificatio n / Scale	Nature of appoin- -tment	
1.	Mr. V. G. Neve		Associate Proff.	Yes	37400- 67000	Permanen	
2	Mr. M. V. Sarode		Associate Proff.	Yes	37400- 67000	Permanant	
3	Mr. P. D. Thakare		Asst. Proff.	Yes	15600- 39100	Permanent	
4	Mr. S. S. Kendhe		Asst. Proff.	Yes	8000-275- 13500	Temporary	
5	Mr. S. A. Murab		Asst. Proff.	Yes	15600- 39100	Permanent	
6	Mr. V. R. Thakare		Asst. Proff.	Yes	8000-275- 13500	Temporary	
7	Ms. S. R. Tawade		Asst. Proff.	Yes	8000-275- 13500	Temporary	
8	Ms. P. J. Jari		Asst. Proff.	Yes	15600- 39100	Temporary	
9	Ms. J. N. Angaitkar		Asst. Proff.	Yes	15600- 39100	Permanant	
10	Mr. K. N. Kalaspurkar		Asst. Proff.	Yes	15600- 39100	Permanant	
11	Ms. N. K. Choukade		Asst. Proff.	Yes	8000-275- 13500	Temporary	
12	Ms. C. S. Katariya		Asst. Proff.	Yes	15600- 39100	Temporary	
13	Mr. R. J. Pardhi		Asst. Proff.	Yes	8000-275- 13500	Temporary	
14	Mr. A. M. Shende		Asst. Proff.	Yes	8000-275- 13500	Temporary	
15	Ms. P. S. Biskey		Asst. Proff.	Yes	8000-275- 13500	Temporary	
16	Ms. E. A. Rangari		Asst. Proff.	Yes	8000-275- 13500	Temporary	
17	Ms. M. S. Londhekar		Asst. Proff.	Yes	8000-275- 13500	Temporary	
18	Ms. P. V. Pullawar		Asst. Proff.	Yes	15600- 39100	Temporary	
19	Mr. R. P. Bhoyar		Asst. Proff.	Yes	15600- 39100	Temporary	
20	Ms. A. B. Tayade		Asst. Proff.	Yes	15600- 39100	Temporary	
21	Mr. R. M. Dabhadkar		Asst. Proff.	Yes	8000-275- 13500	Temporary	
22	Mr. S. A. Vyawahare		Asst. Proff.	Yes	15600- 39100	Permanant	

23	Mr. M. A. Khan	Asst. Proff.	Yes	8000-275-13500	Temporary
24	Mr. R. M. Shah	Asst. Proff.	Yes	15600-39100	Temporary
25	Mr. H. V. Deshmukh	Asst. Proff.	Yes	8000-275-13500	Temporary
26	Mr. M. A. Pachkawde	Asst. Proff.	Yes	15600-39100	Temporary
27	Mr. P. V. Bhendarkar	Asst. Proff.	Yes	8000-275-13500	Temporary
28	Mr. V. R. Bankar	Asst. Proff.	Yes	8000-275-13500	Temporary
29	Mr. B. K. Chavhan	Asst. Proff.	Yes	8000-275-13500	Temporary
30	Ms. M. D. Hedau	Asst. Proff.	Yes	8000-275-13500	Temporary
31	Mr. R. R. Mishra	Asst. Proff.	Yes	8000-275-13500	Temporary
32	Mr. P. R. Nimkar	Asst. Proff.	Yes	8000-275-13500	Temporary
33	Mr. P. H. Rathod	Asst. Proff.	Yes	8000-275-13500	Temporary
34	Ms. P. K. Pardakhe	Asst. Proff.	Yes	8000-275-13500	Temporary
35	Mr. S. A. Ajmire	Asst. Proff.	Yes	8000-275-13500	Temporary
36	Mr. P. R. Mandale	Asst. Proff.	Yes	15600-39100	Temporary
37	Mr. R. M. Raut	Asst. Proff.	Yes	8000-275-13500	Temporary
38	Mr. S. A. Dahake	Asst. Proff.	Yes	15600-39100	Temporary
39	Ms. S. S. Tolmare	Asst. Proff.	Yes	8000-275-13500	Temporary
40	Mr. Ramkumar Solanki	Asst. Proff.	Yes	15600-39100	Temporary
41	Mr. A. P. Manglekar	Asst. Proff.	Yes	15600-39100	Permanant
42	Mr. S. S. Chawardol	Asst. Proff.	Yes	12000-420-18300	Temporary
43	Mr. N. B. Pandit	Asst. Proff.	Yes	8000-275-13500	Temporary
44	Mr. A. V. Chandore	Asst. Proff.	Yes	8000-275-13500	Temporary
45	Mr. P. H. Meshram	Asst. Proff.	Yes	15600-39100	Temporary
46	Mr. T. V. Sabnis	Asst. Proff.	Yes	8000-275-13500	Temporary
47	Mr. K. L. Thakare	Asst. Proff.	Yes	8000-275-13500	Temporary
48	Mr. A. B. Samarth	Asst. Proff.	Yes	8000-275-13500	Temporary
49	Mr. S. S. Rajurkar	Asst. Proff.	Yes	15600-39100	Temporary

50	Mr. R. M. Thakare	Asst. Proff.	Yes	8000-275-13500	Temporary
51	Mr. C. W. Jadhao	Asst. Proff.	Yes	15600-39100	Temporary
52	Mr. A. V. Mahalle	Asst. Proff.	Yes	8000-275-13500	Temporary
53	Mr. A. M. Dhore	Asst. Proff.	Yes	15600-39100	Temporary
54	Ms. P. D. Hendve	Asst. Proff.	Yes	8000-275-13500	Temporary
55	Mr. N. K. Gadge	Asst. Proff.	Yes	8000-275-13500	Temporary
56	Ms. K. A. Tonge	Asst. Proff.	Yes	8000-275-13500	Temporary
57	Mr. P. S. Wankhade	Asst. Proff.	Yes	8000-275-13500	Temporary
58	Ms. S. G. Shirbhate	Asst. Proff.	Yes	8000-275-13500	Temporary
59	Ms. P. V. Ban	Asst. Proff.	Yes	8000-275-13500	Temporary
60	Mr A. A. Zade	Asst. Proff.	Yes	8000-275-13500	Temporary
61	Mr. M. G. Ingle	Asst. Proff.	Yes	15600-39100	Temporary
62	Ms. K. R. Nilawar	Asst. Proff.	Yes	8000-275-13500	Temporary
63	Mr. A. N. Rathod	Asst. Proff.	Yes	8000-275-13500	Temporary
64	Mr. M. R. Bhoyar	Asst. Proff.	Yes	8000-275-13500	Temporary
65	Ms. K. S. Kulkarni	Asst. Proff.	Yes	8000-275-13500	Temporary
66	Ms. P. H. Kadam	Asst. Proff.	Yes	8000-275-13500	Temporary
67	Ms. Y. P. Shirbhate	Asst. Proff.	Yes	8000-275-13500	Temporary
68	Mr. H. V. Ingole	Asst. Proff.	Yes	8000-275-13500	Temporary
69	Mr. C. S. Sethia	Asst. Proff.	Yes	15600-39100	Temporary
70	Mr. A. S. Gulhane	Asst. Proff.	Yes	8000-275-13500	Temporary
71	Mr. Y. P. Wankhade	Asst. Proff.	Yes	8000-275-13500	Temporary
72	Mr. A. K. Gahlod	Asst. Proff.	Yes	8000-275-13500	Temporary
73	Ms. S. O. Gulhane	Asst. Proff.	Yes	8000-275-13500	Temporary
74	Mr. A. G. Fale	Asst. Proff.	Yes	8000-275-13500	Temporary
75	Mr. A. R. Dudhe	Asst. Proff.	Yes	15600-39100	Temporary
76	Mr. R. V. Deshmukh	Asst. Proff.	Yes	8000-275-13500	Temporary

77	Ms. P. P. Londe	Asst. Proff.	Yes	15600-39100	Temporary
78	Mr. S. S. Prajapati	Asst. Proff.	Yes	8000-275-13500	Temporary
79	Mr. S. M. Jawkhede	Asst. Proff.	Yes	8000-275-13500	Temporary
80	Mr. P. V. Nimkar	Asst. Proff.	Yes	8000-275-13500	Temporary
81	Ms. A. P. Deshmukh	Asst. Proff.	Yes	8000-275-13500	Temporary
82	Ms. P. B. Jadhao	Asst. Proff.	Yes	8000-275-13500	Temporary
83	Mr. S. S. Bele	Asst. Proff.	Yes	8000-275-13500	Temporary
84	Ms. D. M. Karandikar	Librarian	Yes	8000-275-13500	Temporary
85	Mr. S. R. Raut	Asst. Proff.	Yes	8000-275-13500	Temporary
86	Mr. P. S. Bansode	T & P Coordinator	Yes	15600-39100	Temporary
87	Mr. A. V. Raikar	T & P Coordinator	Yes	15600-39100	Temporary
88	Ms. P. C. Chavhan	Asst. Proff.	Yes	8000-275-13500	Temporary
89	Ms. K. D. Dattani	Asst. Proff.	Yes	8000-275-13500	Temporary
90	Mr. H. H. Mehta	Asst. Proff.	Yes	15600-39100	Temporary
91	Mr. A. S. Rao	Lab Assist.	Yes	5200-20200	Temporary
92	Mr. M. R. Jadhav	Lab Assist.	Yes	5200-20200	Temporary
93	Mr. K. M. Arsod	Jr. Clerk Lib.	Yes	5200-20200	Temporary
94	Mr. M. V. Vilayatkari	Lab. Attend.	Yes	4440-7440	Temporary
95	Mr. N. Y. Ade	Lab. Attend.	Yes	4440-7440	Temporary
96	Mr. S. D. Battalwar	Lab Assist.	Yes	5200-20200	Temporary
97	Mr. A.G. Satpute	Lab. Attend.	Yes	4440-7440	Temporary
98	Mr. S. D. Kale	Lab. Attend.	Yes	4440-7440	Temporary
99	Mr. Y. U. Rannaware	Sr. Clerk	Yes	5200-20200	Temporary
100	Ms. S. R. Vyas	Sr. Clerk	Yes	5200-20200	Temporary
101	Mr. L. N. Thombare	Guard	Yes	4440-7440	Temporary
102	Mr. A. S. Kulkarni	Lab. Asst.	Yes	5200-20200	Temporary
103	Mr. D. M. Muley	Lab. Asst.	Yes	5200-20200	Temporary

104	Mr. D. N. Tipsetwar	Jr. Clerk	Yes	5200-20200	Temporary
105	Mr. M. G. Bankewar	Lab. Asst.	Yes	5200-20200	Temporary
106	Mr. D. V. Thakare	Lab. Attend.	Yes	4440-7440	Temporary
107	Mr. P. P. Hajare	Lab. Attend.	Yes	4440-7440	Temporary
108	Mr. B. A. Bakal	Lab. Attend.	Yes	4440-7440	Temporary
109	Mr. K. A. Shaikh	Lab. Asst.	Yes	5200-20200	Temporary
110	Mr. A. V. Dhamande	Lab. Attend.	Yes	4440-7440	Temporary
111	Mr. H. D. Tambade	Lab. Attend.	Yes	4440-7440	Temporary
112	Ms. P. A. Sonkusale	Receptionist	Yes	5200-20200	Temporary
113	Mr. V. P. Gulhane	Lab. Attend.	Yes	4440-7440	Temporary
114	Mr. Y. G. Kuldiwar	Lab. Attend.	Yes	4440-7440	Temporary
115	Mr. P. R. Yende	Lib. Asst.	Yes	5200-20200	Temporary
116	Mr. R. V. Mujmale	Lab. Attend.	Yes	4440-7440	Temporary
117	Mr. P. V. Dagdelwar	Sr. Clerk	Yes	5200-20200	Temporary
118	Mr. A. N. Darane	Jr. Clerk	Yes	5200-20200	Temporary
119	Mr. G. B. Gadekar	Jr. Clerk	Yes	5200-20200	Temporary
120	Mr. R. S. Kanaskar	Jr. Clerk	Yes	5200-20200	Temporary
121	Mr. P. A. Londhe	Jr. Clerk	Yes	5200-20200	Temporary
122	Ms. P. N. Dongarwar	Jr. Clerk	Yes	5200-20200	Temporary
123	Mr. S. S. Patil	Jr. Clerk	Yes	5200-20200	Temporary
124	Mr. D. A. Shidad	Jr. Clerk	Yes	5200-20200	Temporary
125	Mr. V. S. Anturkar	Lab. Asst.	Yes	5200-20200	Temporary
126	Mr. S. N. Kanake	Lib. Asst.	Yes	5200-20200	Temporary
127	Mr. D. N. Mandavkar	Lab. Attend.	Yes	4440-7440	Temporary
128	Mr. A. S. Talokar	Lab. Asst.	Yes	5200-20200	Temporary
129	Mr. P. M. Khope	Lab. Attend.	Yes	4440-7440	Temporary
130	Mr. G. B. Kosekar	Photographer	Yes	4440-7440	Temporary

131	Mr. R. P. Petewar	Jr. Clerk	Yes	5200-20200	Temporary
132	Mr. S. G. Gaikwad	Jr. Clerk	Yes	5200-20200	Temporary
133	Mr. G. M. Kuthe	Lab. Asst.	Yes	5200-20200	Temporary
134	Mr. P. M. Gedam	Peon	Yes	4440-7440	Temporary
135	Mr. S. R. Khandeshwar	Peon	Yes	4440-7440	Temporary
136	Mr. D. B. Gadekar	Peon	Yes	4440-7440	Temporary
137	Mr. M. S. Chaudhary	Peon	Yes	4440-7440	Temporary
138	Mr. R. O. Giri	Peon	Yes	4440-7440	Temporary

b) Staff in the Central Library

Sr. No.	Designation	Whether required as per AICTE norms	Qualification	Scale	Nature of appointment
1	Ms. D. M. Karandikar	Yes	M. Lib.	8000-275-13500	Temporary
2	Mr. K. M. Arsod	Yes	B.A.	5200-20200	Temporary
3	Mr. P. R. Yende	Yes	B. Lib.	5200-20200	Temporary
4	Mr. S. Kanake	Yes	B. A.	5200-20200	Temporary

(C) Student – Teacher Ratio (Total No. of students & Total No. of staff in the college)

		Ratio
1	Regular approved staff	71:01
2	Regular + Contract + Adhoc	14:01

(D) Ratio of Non- Teaching – Teaching Staff

	Ratio	As per Council Norms
Inclusive of administrative, ministerial, Technical & other unskilled & semi skilled staff	01:02	NA

FORM – C

Central Library facility

- I) Total No of students in the institute: **1426**
II) Reading hall capacity: **150**
III) Total carpet Area : **407 Sq. Mtr.**

a)	No. of Titles	2508
b)	No. of Books	20509
c)	No. of National Journals	40
d)	No. of International Journals	18
e)	Non-Technical Journals	00
f)	Total Cost of	
	a) Books	Rs. 78.00 lakhs
	b) Subscription for Journals	Rs. 01.20 lakhs
g)	Cost of furniture	--
h)	Whether Xerox facility is available	Yes
i)	Whether Internet facility is available	Yes
		Band Width 2 Mbps
j)	No. of Computers available in the Library	12
k)	Whether multimedia facility available	Yes
l)	Whether digitization of library is done	Yes
m)	Any other amenities provided to students in library	Cryptographic Facility

Date :

Place : Yavatmal

Principal

FORM – D

Information of the central Computing Facilities in the Institute

1	Whether the central computing facility is available	Yes	
2	Number of PIII or equivalent and above PC available	53	
3	Whether legal licenses of System & Application Software available?	Yes	
4	Number of System Software available	08	
5	Number of Applications Software available	10	
6	Number of Printers available (Type: DMP/ DeskJet /LaserJet)	07	
7	Number of Scanners available	02	
8	Total cost of the Printers and Scanners	51300	
9	Whether the Generator / UPS back-up available (back-up period and capacity in KVA)	Yes(1 KVA/3 KVA/5 KVA)	
10	Whether the Campus is Networked	Yes	
11	Whether the Laboratories are Networked through LAN	Yes	
12	Whether is Internet connection is available	Yes	
13	If Yes specify type Dial-up/ISDN/DSL/ Leased Line /any other	Radio Modem PNOBB System under NMEICT Project	
14	Specify Bandwidth available	10 mbps	
15	Specify compression ratio		
16	Cost of Hard Ware in Computer Center	12.48 Lakhs	
17	Cost of Software in Computer Center	01.08 Lakhs	
18	Cost of furniture in Computer Center	-----	
19	Annual fee of the Internet Services	00.60	
20	Staff in computer center	Yes	Pay scale
	1.System Manager	No	-
	2. System Analyst	No	-
	3. Computer Programmer	No	-
	4. Computer Operator	No	
	5. Non – Teaching Staff	Yes	5200-20200
	6. Maintenance Staff	No	-

Date:
Place : Yavatmal

Principal

Form – E**(A) Format for details of Teaching and Non-Teaching staff for the accounting year 2014-15**

Sr. No	Particular	Actual requirement of staff as per respective council norms	Actual appointed
1	Director	00	00
2	Dean / Principal	01	01
3	Dy. Dean / Vice Principal	00	00
4	Teaching Staff		
	a) Professor	09	01
	b) Associate Professor	27	03
	c) Assistant Professor/ Lecturer	81	77
	d) Reader	00	00
5	Technical Staff		
	i) Programmers	00	00
	ii) Assistant Programmers	00	00
	iii) Computer Operators	00	00
	iv) Technicians	00	00
	v) Lab Assistants	25	25
6	Non-Technical Staff		
	a) Manager	00	00
	b) Registrar	00	00
	c) Administrative Officer	00	00
	d) Accounts Officer	00	00
	e) Public Relation Officer	00	00
	f) Suprintendent	00	00
	g) Senior Assistant/Clark	03	03
	h) Junior Assistant/Clark	11	11
	i) Steno cum P.A.	00	00
	j) Data Entry Operator	00	00
	k) Librarians	01	01
	l) Asst. Librarian	00	00
	m) Typist	00	00
	n) Record Asst.	00	00
	o) Attainder	00	00
	p) Driver	00	00
	q) Telephone Operator	00	00
	r) Peon	05	05
	s) Watchman/Security Guards	05	05
	t) Gardner	00	01
	u) Sweeper	00	01
	v) Any other specified in details	00	00
	Total	168	64

Date :

Sign with Seal
Trustee / Principal / Director /
Head of the Institute.

